

**HAMILTON FIRE DEPARTMENT
BUDGET**

	2014 Budget		2015 Budget	
Revenue				
Fire Runs	\$	450,764.00	\$	437,110.00
Miscellaneous	\$	5,000.00	\$	2,000.00
Interest Checking	\$	36.00	\$	40.00
Total	\$	455,800.00	\$	439,150.00

Expenses				
Salaries	\$	189,500.00	\$	204,750.00
Employer S. S.	\$	10,850.00	\$	14,500.00
Office Supplies	\$	450.00	\$	550.00
Medical Supplies	\$	1,500.00	\$	2,000.00
Re-Hab Supplies	\$	300.00	\$	300.00
School Program Supplies	\$	250.00	\$	250.00
Cleaning Supplies	\$	2,000.00	\$	1,850.00
Professional Service	\$	3,000.00	\$	2,500.00
Audit	\$	2,500.00	\$	3,000.00
Legal Fees	\$	200.00	\$	200.00
Membership Dues	\$	750.00	\$	650.00
Telephone	\$	1,900.00	\$	2,350.00
Transportation	\$	250.00	\$	250.00
Gasoline, Oil, Anti-Freeze	\$	7,350.00	\$	6,600.00
Pension Plan	\$	19,000.00	\$	21,500.00
Printing & Publishing	\$	250.00	\$	250.00
Insurance	\$	30,000.00	\$	30,500.00
Utilities	\$	8,500.00	\$	11,000.00
Repairs	\$	45,000.00	\$	46,500.00
Miscellaneous	\$	3,250.00	\$	3,000.00
Sanitation Service	\$	1,000.00	\$	1,200.00
Cleaning Service	\$	1,450.00	\$	1,450.00
Training(Classess)	\$	7,500.00	\$	6,500.00
Capital Outlay	\$	69,050.00	\$	58,500.00
Contractual Services	\$	1,000.00	\$	1,500.00
Capital Improvements	\$	6,500.00	\$	17,500.00
Equipment-Debt Service	\$	42,500.00	\$	-
Total	\$	455,800.00	\$	439,150.00

		Heath - 58%		Fillmore - 13%		Manlius - 29%
2015 Budget Share	\$	254,707.00	\$	57,089.50	\$	127,353.50